

**West Lafayette Street / Sanitation / Recycling Department
May 2015 Monthly Summary**

SANITATION / RECYCLING

May Fee Income	\$ 82,646.13	To Date: \$399,008.93
Recyclables Sales	\$ 900.62	To Date: \$ 7,180.46
Waste Land Filled	371.12 Tons	Tip Fee: \$ 15,590.75
Street Sweepings Land Filled	90.7 Tons	Tip Fee: \$ 3,810.31
Materials Recycled Curb Side	132.25 Tons	ATF: \$ 5,555.82
Materials Recycled Drop off	49.30 Tons	ATF: \$ 2,071.09
Yard Waste Composted	110.75 Tons	ATF: \$ 4,652.61
Leaves Composted	6.83 Tons	ATF: \$ 286.93

ATF: Avoided Tip Fee is \$42.01 – 2015 tipping fee increased by \$0.45 per ton.

<u>M.V.H. FUND ACTIVITIES</u>	<u>HOURS</u>	<u>O.T.HRS.</u>	<u>MATERIALS</u>
Street Sweeping	125.0		90.7 Tons Collected
Leaf Pick-Up	13.0		6.83 Tons Collected
Pothole Patching/Street Repair	110.0		4.99 Tons Asphalt
			11.55 Tons #12 Stone
			3.67 Tons Emulsified Asphalt
Sidewalk Repairs	9.0		
Street Painting	191.5		380 Gal. Traffic Paint
			765 lbs. Glass Beads
Signal Control	24.0		1- LED Traffic Bulb
			2- Push-Buttons
			1-Fuse
Banner Maintenance	10.0		
Sign Maintenance	29.5		21- Signs
			3-Sign Posts
			5- Sign Brackets
Street Light Repair	4.0		
Sewer Cleaning	51.5		3,895 Feet Cleaned
Sewer Televising	74.0		6,167.58 Feet Televised
Sewer Repair	7.0		2 Manhole Frames
			2 Manhole Lids
			5 Manhole Risers
Catch Basin Cleaning	30.5		100.00 Feet Cleaned
Catch Basin Repair	4.0		
Manhole Repair	10.5		
Mowing	68.0		
Move-Out Dumpsters	45.5		

<u>MATERIALS</u>	<u>TONS</u>	<u>REVENUE</u>	<u>ATF</u>	<u>CURRENT PRICING</u>
Newsprint	--	\$ --	\$ --	\$ 35.00/ton
Al. Cans	0.49	\$ 344.40	\$ 20.58	\$ 0.35/lb.
Bi. & Sc. Metal	4.47	\$ 395.12	\$ 187.78	\$ 90.00/ton
Mixed Paper	--	\$ --	\$ --	\$ 5.00/ton
Comingled - D.O.	37.64	\$ --	\$ 1,581.26	\$ 0.00
Comingled - C.S.	--	\$ --	\$ --	\$ 2.00/ton
Oil - 1540 gal.	6.16	\$ --	\$ 258.78	\$ 0.00/gallon
Batteries	0.54	\$ 161.10	\$ 22.69	\$ 0.15/lb.

D.O. – Drop off Site (Recycling left at the drop off center, all sorted.)

C.S. – Curb Side (Recycling pick up at the residence curb side, all comingled.)